

**АДМИНИСТРАЦИЯ**

**КАРАВАЕВСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ**

**СЫЧЕВСКОГО РАЙОНА СМОЛЕНСКОЙ ОБЛАСТИ**

**РАСПОРЯЖЕНИЕ**

от 8 декабря 2022 года № 51-р

О внесении изменений в «План-график закупок товаров, работ, услуг для обеспечения муниципальных нужд Администрации Караваевского сельского поселения Сычевского района Смоленской области на 2022 финансовый год и на плановый период 2023 и 2024 годов», утвержденный распоряжением Администрации Караваевского сельского поселения Сычевского района Смоленской области от 14.01.2022 года № 1-р (в редакции распоряжения Администрации Караваевского сельского поселения Сычевского района Смоленской области от 26.01.2022года № 4-р)

В соответствии с постановлением Администрации Караваевского сельского поселения Сычевского района Смоленской области от 18.11.2016г. № 403 «Об утверждении Порядка формирования, утверждения и ведения планов-графиков закупок товаров, работ, услуг для обеспечения нужд муниципального образования Караваевского сельского поселения Сычевского района Смоленской области»

1. Внести изменения в «план -график закупок товаров, работ, услуг для обеспечения муниципальных нужд Администрации Караваевского сельского поселения Сычевского района Смоленской области на 2022 финансовый год и на плановый период 2023 и 2024 годов», утвержденный распоряжением Администрации Караваевского сельского поселения Сычевского района Смоленской области от 14.01.2022 года № 1-р. ( в редакции распоряжения Администрации Караваевского сельского поселения Сычевского района Смоленской области от 26.01.2022года № 4-р)

2. Контроль за исполнением настоящего распоряжения оставляю за собой.

Глава муниципального образования

Караваевского сельского поселения

Сычевского района Смоленской области В.А. Жукова

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Информация о заказчике:** | | | | | | | | | | | |  | |  | |  | | |  | | | | |  |  |  |  |  |  |  |  | | | Коды | |  | |  | |  | | |  | | | | | полное наименование | | АДМИНИСТРАЦИЯ КАРАВАЕВСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ СЫЧЕВСКОГО РАЙОНА СМОЛЕНСКОЙ ОБЛАСТИ | | | | | | ИНН | | 6715011844 | | | |  | |  | |  | | | |  | | | | КПП | | 671501001 | | | |  | |  | |  | | | |  | | | | организационно-правовая форма | | Муниципальные казенные учреждения | | | | | | по ОКОПФ | | 75404 | | | |  | |  | |  | | | |  | | | | форма собственности | | Муниципальная собственность | | | | | | по ОКФС | | 14 | | | |  | |  | |  | | | |  | | | | место нахождения (адрес), телефон, адрес электронной  почты | | Российская Федерация, 215289, Смоленская обл, Сычевский р-н, Караваево д, 7-48130-23319 | | | | | | по ОКТМО | | 66646425101 | | | |  | |  | |  | | | |  | | | | полное наименование бюджетного, автономного учреждения, государственного, муниципального унитарного предприятия, иного юридического лица, которому переданы полномочия государственного, муниципального заказчика | |  | | | | | | ИНН | |  | | | |  | |  | |  | | | |  | | | | КПП | |  | | | |  | |  | |  | | | |  | | | | место нахождения, телефон, адрес электронной почты | |  | | | | | | по ОКТМО | |  | | | |  | |  | |  | | | |  | | | | единица измерения: | | рубль | | | | | | по ОКЕИ | | 383 | | | |  | |  | |  | | | |  | | | |  |  |  |  |  |  |  |  | |  | |  | |  | |  | |  | | | |  | | | | **2. Информация о закупках товаров, работ, услуг на 2022 финансовый год и на плановый период 2023 и 2024 годов** | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | № п/п | Идентификационный код закупки | Объект закупки | | | Планируемый год размещения извещения об осуществлении закупки, направления приглашения принять участие в определении поставщика (подрядчика, исполнителя), заключения контракта с единственным поставщиком (подрядчиком, исполнителем) | Объем финансового обеспечения, в том числе планируемые платежи | | | | | Информация о проведении общественного обсуждения закупки | Наименование уполномоченного органа (учреждения) | Наименование организатора проведения совместного конкурса или аукциона | | Товар, работа, услуга по Общероссийскому классификатору продукции по видам экономической деятельности ОК 034-2014 (КПЕС 2008) (ОКПД2) | | Наименование объекта закупки | всего | на текущий финансовый год | на плановый   период | | последующие годы | | | Код | Наименование | на первый год | на второй год | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | | 1 | 223671501184467150100100020003511247 | 35.11 | Электроэнергия | Поставка электроэнергии | 2022 | 861601,34 | 811601,34 | 50000,00 | 0,00 | 0,00 | Нет |  |  | | 100001 | 233671501184467150100100010000000000 | X | X | Закупка у единственного поставщика в соответствии с п.4 ч.1 ст.93 44-ФЗ | 2023 | 1884391,73 | 0,00 | 1884391,73 | 0,00 | 0,00 | X |  | X | | 100002 | 223671501184467150100100010000000000 | X | X | Закупка у единственного поставщика в соответствии с п.4 ч.1 ст.93 44-ФЗ | 2022 | 3769540.38 | 3769540.38 | 0,00 | 0,00 | 0,00 | X |  | X | | 100003 | 243671501184467150100100010000000000 | X | X | Закупка у единственного поставщика в соответствии с п.4 ч.1 ст.93 44-ФЗ | 2024 | 1549691,73 | 0,00 | 0,00 | 1549691,73 | 0,00 | X |  | X | | Всего для осуществления закупок: в том числе: | | | | | | 8065225,18 | 4581141,72 | 1934391,73 | 1549691,73 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.221..Y22101... | | | | | | 63800,00 | 54600,00 | 4600,00 | 4600,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.223..Y22303... | | | | | | 1984,38 | 784,38 | 600,00 | 600,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.223..Y22309... | | | | | | 21600,00 | 7200,00 | 7200,00 | 7200,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.225..Y22518... | | | | | | 310602,00 | 295602,00 | 10000,00 | 5000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.225..Y22519... | | | | | | 36960,00 | 36960,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.226..Y... | | | | | | 11730,00 | 11730,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.226..Y22615... | | | | | | 18464,20 | 14164,20 | 4300,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.226..Y22619... | | | | | | 59951,42 | 49951,42 | 5000,00 | 5000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.226..Y22623... | | | | | | 54146,96 | 44146,96 | 5000,00 | 5000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.226..Y22633... | | | | | | 30000,00 | 30000,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.227..Y... | | | | | | 15800,00 | 7900,00 | 7900,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.310..Y... | | | | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.343..Y34301... | | | | | | 320126,00 | 300126,00 | 10000,00 | 10000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.346..Y... | | | | | | 90772,00 | 70772,00 | 10000,00 | 10000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.247.223..Y22302... | | | | | | 602687,73 | 421887,73 | 165400,00 | 15400,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0113.0440126100.244.346..U... | | | | | | 3000,00 | 1000,00 | 1000,00 | 1000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0203.9800051180.244.310.22-51180-00000-00000.15104#219... | | | | | | 12600,00 | 12600,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0203.9800051180.244.346..15104#219... | | | | | | 54283,46 | 0,00 | 25591,73 | 28691,73 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0203.9800051180.244.346.22-51180-00000-00000.15104#219... | | | | | | 14602,19 | 14602,19 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0406.9800051280.244.226..U... | | | | | | 6158,34 | 6158,34 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0409.0240120240.244.225..U22599... | | | | | | 2565428,87 | 828028,87 | 868700,00 | 868700,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0409.0240120250.244.225..U22599... | | | | | | 1483771,13 | 483771,13 | 500000,00 | 500000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0409.0240120260.244.346..U... | | | | | | 3000,00 | 1000,00 | 1000,00 | 1000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0412.0540120270.244.226..U... | | | | | | 3000,00 | 1000,00 | 1000,00 | 1000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0501.9800026420.244.226..U... | | | | | | 3500,00 | 3500,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0501.9800026420.247.223..U22302... | | | | | | 200,00 | 200,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0501.9800026500.244.225..U22501... | | | | | | 172735,00 | 172735,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0501.9800026500.244.344..U... | | | | | | 3105,00 | 3105,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0501.9800026500.244.346..U... | | | | | | 3335,00 | 3335,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0502.0640120350.244.225..U22522... | | | | | | 225772,27 | 200772,27 | 15000,00 | 10000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0502.0640120350.244.226..U... | | | | | | 56800,00 | 28400,00 | 28400,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0502.0640120350.244.227..U... | | | | | | 59600,00 | 30000,00 | 29600,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0502.0640120350.244.346..U... | | | | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0502.9800020350.244.346..U... | | | | | | 270874,00 | 270874,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.0140121000.244.223..U... | | | | | | 70000,00 | 70000,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.0140121000.244.226..U... | | | | | | 182700,00 | 182700,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.0140121000.247.223..U22306... | | | | | | 901601,34 | 811601,34 | 80000,00 | 10000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.0140122000.244.223..U22309... | | | | | | 79451,40 | 36851,40 | 42600,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.0140122000.244.225..U... | | | | | | 54868,49 | 29868,49 | 15000,00 | 10000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.0140122000.244.225..U22504... | | | | | | 3216,00 | 3216,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.0140123000.244.225..U... | | | | | | 40000,00 | 0,00 | 30000,00 | 10000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.0140123000.244.225..U22504... | | | | | | 5088,00 | 5088,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.0340126200.244.346..U... | | | | | | 29910,00 | 14910,00 | 15000,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.0740120360.244.225..U... | | | | | | 83000,00 | 0,00 | 41500,00 | 41500,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.9800020330.244.226..U... | | | | | | 35000,00 | 20000,00 | 10000,00 | 5000,00 | 0,00 | - | - | - | |