

**АДМИНИСТРАЦИЯ**

**КАРАВАЕВСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ**

**СЫЧЕВСКОГО РАЙОНА СМОЛЕНСКОЙ ОБЛАСТИ**

**РАСПОРЯЖЕНИЕ**

от 2 июля 2020 года № 43-р

О внесении изменений в «План-график закупок товаров, работ, услуг для обеспечения муниципальных нужд Администрации Караваевского сельского поселения Сычевского района Смоленской области на 2020 финансовый год и на плановый период 2021 и 2022 годов» от 13.01.2020 года №6-р (в редакции распоряжений Администрации Караваевского сельского поселения Сычевского района Смоленской области от 27.01.2020года №7-р, от 18.02.2020года №10-р, от 28.02.2020года №14-р, от 04.03.2020года №16-р, от 23.03.2020года №22-р, от 18.05.2020года №38-р, от 26.05.2020года №40-р, от 03.06.2020года № 41)

 В соответствии с постановлением Администрации Караваевского сельского поселения Сычевского района Смоленской области от 18.11.2016г. № 403 «Об утверждении Порядка формирования, утверждения и ведения планов-графиков закупок товаров, работ, услуг для обеспечения нужд муниципального образования Караваевского сельского поселения Сычевского района Смоленской области»

 1. Внести изменения в «План -график закупок товаров, работ, услуг для обеспечения муниципальных нужд Администрации Караваевского сельского поселения Сычевского района Смоленской области на 2020 финансовый год и на плановый период 2021 и 2022 годов» от 13.01.2020 года № 6-р (в редакции распоряжений Администрации Караваевского сельского поселения Сычевского района Смоленской области от 27.01.2020года № 7-р, от 18.02ю2020года №10-р, от 28.02.2020года №14-р, от 04.03.2020года №16-р, от 23.03.2020года №22-р, от 18.05.2020года №38-р, от 26.05.2020года № 40-р, от 03.06.2020года №41).

 2. Контроль за исполнением настоящего распоряжения оставляю за собой.

Глава муниципального образования

Караваевского сельского поселения

Сычевского района Смоленской области В.А. Жукова

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- |
|    | УТВЕРЖДАЮ Руководитель (уполномоченное лицо)  |    |    |    |    |
| Глава |   |  |   | Жукова В. А.  |  |  |  |  |
| (должность)  |   | (подпись)  |    | (расшифровка подписи)  |  |  |  |  |
|  | «02»  |    | июля |    | 20  | 20 | г.  |

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| **ПЛАН-ГРАФИК закупок товаров, работ, услуг для обеспечения муниципальных нужд Администрации Караваевского сельского поселения Сычевского района Смоленской области на 2020 финансовый год и на плановый период 2021 и 2022 годов**  |
| **1. Информация о заказчике:** |
|  |  |  |  |  |  |  |  | Коды |
| полное наименование | АДМИНИСТРАЦИЯ КАРАВАЕВСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ СЫЧЕВСКОГО РАЙОНА СМОЛЕНСКОЙ ОБЛАСТИ | ИНН | 6715011844 |
| КПП | 671501001 |
| организационно-правовая форма | Муниципальные казенные учреждения | по ОКОПФ | 75404 |
| форма собственности |   | по ОКФС |   |
| место нахождения (адрес), телефон, адрес электронной почты | Российская Федерация, Смоленская обл, Сычевский р-н, Караваево д, 7-48130-23319 | по ОКТМО | 66646425101 |
| полное наименование бюджетного, автономного учреждения, государственного, муниципального унитарного предприятия, иного юридического лица, которому переданы полномочия государственного, муниципального заказчика |   | ИНН |   |
| КПП |   |
| место нахождения, телефон, адрес электронной почты |   | по ОКТМО |   |
| единица измерения: | рубль | по ОКЕИ | 383 |
|  |

2. Информация о закупках товаров, работ, услуг на 2020 финансовый год и на плановый период 2021 и 2022 годов

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| --- | --- | --- | --- | --- | --- | --- | --- |
| № п/п | Идентификационный код закупки | Объект закупки  | Планируемыйгод размещенияизвещения обосуществлениизакупки,направленияприглашенияпринятьучастие вопределениипоставщика(подрядчика,исполнителя),заключенияконтракта сединственнымпоставщиком(подрядчиком,исполнителем) | Объем финансовогообеспечения, в том числепланируемые платежи | Информация о проведении обязательного общественного обсуждения закупки | Наименование уполномоченного органа (учреждения) | Наименование организатора проведения совместного конкурса или аукциона |
| Товар, работа, услуга по Общероссийскому классификатору продукции по видам экономическойдеятельности ОК 034-2014(КПЕС 2008) (ОКПД2) | Наименованиеобъекта закупки | всего | на текущий финансовый год | на плановый  период  | последующие годы |
|
| Код | Наименование | на первый год | на второй год |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 | 203671501184467150100100020003511244 | 35.11.10.115 | Электроэнергия, произведенная атомными электростанциями (АЭС) общего назначения | Поставка электроэнергии | 2020 | 466000,00 | 441487,07 | 24512,93 | 0,00 | 0,00 | Нет |   |   |
| 2 | 213671501184467150100100020003511244 | 35.11.10.115 | Электроэнергия, произведенная атомными электростанциями (АЭС) общего назначения | Поставка электроэнергии | 2021 | 441487,07 | 0,00 | 441487,07 | 0,00 | 0,00 | Нет |   |   |
| 3 | 223671501184467150100100020003511244 | 35.11.10.115 | Электроэнергия, произведенная атомными электростанциями (АЭС) общего назначения | Поставка электроэнергии | 2022 | 271000,00 | 0,00 | 0,00 | 271000,00 | 0,00 | Нет |   |   |
| 4 | 203671501184467150100100030003511244 | 35.11.10.115 | Электроэнергия, произведенная атомными электростанциями (АЭС) общего назначения | Поставка электроэнергии | 2020 | 834600,00 | 764294,77 | 70305,23 | 0,00 | 0,00 | Нет |   |   |
| 5 | 213671501184467150100100030003511244 | 35.11.10.115 | Электроэнергия, произведенная атомными электростанциями (АЭС) общего назначения | Поставка электроэнергии | 2021 | 74694,77 | 0,00 | 74694,77 | 0,00 | 0,00 | Нет |   |   |
| 6 | 223671501184467150100100030003511244 | 35.11.10.115 | Электроэнергия, произведенная атомными электростанциями (АЭС) общего назначения | Поставка электроэнергии | 2022 | 234600,00 | 0,00 | 0,00 | 234600,00 | 0,00 | Нет |   |   |
| 7 | 203671501184467150100100040004339244 | 43.39 | Работы завершающие и отделочные в зданиях и сооружениях, прочие | Выполнение работ по объекту "Ремонт веранды и крыльца в муниципальной квартире,расположенной по адресу: д.Яблонцево, ул.Светлая, д. 5 кв.1" | 2020 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | Нет | ФИНАНСОВОЕ УПРАВЛЕНИЕ АДМ. МО "СЫЧЕВСКИЙ РАЙО |   |
| 8 | 203671501184467150100100050004339244 | 43.39 | Работы завершающие и отделочные в зданиях и сооружениях, прочие | Выполнение работ по объекту "Ремонт веранды и крыльца в муниципальной квартире, расположенной по адресу : д. Яблонцево, ул. Светлая д.5 кв.1 | 2020 | 205068,00 | 205068,00 | 0,00 | 0,00 | 0,00 | Нет | ФИНАНСОВОЕ УПРАВЛЕНИЕ АДМ. МО "СЫЧЕВСКИЙ РАЙО |   |
| 9 | 203671501184467150100100060004299244 | 42.99 | Сооружения и строительные работы по строительству прочих гражданских сооружений, не включенных в другие группировки | Строительство спортивной площадки,д. караваево Сычевский район Смоленской области | 2020 | 1982434,00 | 1982434,00 | 0,00 | 0,00 | 0,00 | Нет | ФИНАНСОВОЕ УПРАВЛЕНИЕ АДМ. МО "СЫЧЕВСКИЙ РАЙО |   |
| 100001 | 203671501184467150100100010000000000 | X | X | Закупка у единственного поставщика в соответствии с п.4 ч.1 ст.93 44-ФЗ | 2020 | 4768245,68 | 4768245,68 | 0,00 | 0,00 | 0,00 | X |   | X |
| 100002 | 213671501184467150100100010000000000 | X | X | Закупка у единственного поставщика в соответствии с п.4 ч.1 ст.93 44-ФЗ | 2021 | 2018537,61 | 0,00 | 2018537,61 | 0,00 | 0,00 | X |   | X |
| 100003 | 223671501184467150100100010000000000 | X | X | Закупка у единственного поставщика в соответствии с п.4 ч.1 ст.93 44-ФЗ | 2022 | 1933887,53 | 0,00 | 0,00 | 1933887,53 | 0,00 | X |   | X |
| Всего для осуществления закупок:в том числе: | 13230554,66 | 8161529,52 | 2629537,61 | 2439487,53 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.221..Y22101... | 144000,00 | 48000,00 | 48000,00 | 48000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.223..Y22302... | 1178487,07 | 441487,07 | 466000,00 | 271000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.223..Y22303... | 4200,00 | 1400,00 | 1400,00 | 1400,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.223..Y22309... | 11700,00 | 7300,00 | 2200,00 | 2200,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.225..Y... | 96000,00 | 32000,00 | 32000,00 | 32000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.225..Y22518... | 300000,00 | 200000,00 | 50000,00 | 50000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.226..Y... | 17000,00 | 11000,00 | 3000,00 | 3000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.226..Y22615... | 45000,00 | 15000,00 | 15000,00 | 15000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.226..Y22619... | 220000,00 | 120000,00 | 50000,00 | 50000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.226..Y22623... | 215000,00 | 115000,00 | 50000,00 | 50000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.226..Y22633... | 25000,00 | 25000,00 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.227..Y... | 15000,00 | 5000,00 | 5000,00 | 5000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.310..Y... | 20000,00 | 20000,00 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.341..Y... | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.343..Y34301... | 450000,00 | 300000,00 | 50000,00 | 100000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.346..Y... | 150000,00 | 85000,00 | 40000,00 | 25000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0104.7520000140.244.349..Y... | 10000,00 | 0,00 | 5000,00 | 5000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0113.04Я0126100.244.346..U... | 3000,00 | 1000,00 | 1000,00 | 1000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0113.07Я0120360.244.225..U... | 121000,00 | 51000,00 | 45000,00 | 25000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0203.9800051180.244.346..15104#219... | 80337,14 | 0,00 | 39943,61 | 40393,53 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0203.9800051180.244.346.20-51180-00000-00000.15104#219... | 37909,68 | 37909,68 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0409.02Я0120240.244.225..U22599... | 2609000,00 | 825000,00 | 892000,00 | 892000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0409.02Я0120250.244.225..DQ... | 1099567,72 | 1099567,72 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0409.02Я0120250.244.225..U22599... | 900000,00 | 300000,00 | 300000,00 | 300000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0409.02Я0120260.244.346..U... | 3000,00 | 1000,00 | 1000,00 | 1000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0412.05Я0120270.244.226..U... | 3000,00 | 1000,00 | 1000,00 | 1000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0412.9800026320.244.226..U22636... | 30000,00 | 30000,00 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0501.9800026500.244.225..U22501... | 336108,00 | 336108,00 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0501.9800026500.244.226..U22618... | 5000,00 | 5000,00 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0502.06Я0120350.244.225..U22522... | 303194,00 | 223194,00 | 30000,00 | 50000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0502.06Я0120350.244.226..U... | 138100,00 | 74100,00 | 34000,00 | 30000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0502.06Я0120350.244.227..U... | 91694,00 | 39600,00 | 39494,00 | 12600,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0502.9800020350.244.346..U... | 179062,48 | 179062,48 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я0121000.244.223..U... | 190794,00 | 70000,00 | 70000,00 | 50794,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я0121000.244.223..U22306... | 1143894,77 | 764294,77 | 145000,00 | 234600,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я0121000.244.225..U... | 3484,80 | 3484,80 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я0121000.244.226..U... | 4820,00 | 4820,00 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я0121000.244.344..U... | 39450,00 | 39450,00 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я0121000.244.346..U... | 40000,00 | 0,00 | 40000,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я0122000.244.223..U22309... | 30000,00 | 30000,00 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я0122000.244.225..U... | 215022,52 | 145022,52 | 40000,00 | 30000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я0122000.244.225..U22503... | 60000,00 | 0,00 | 30000,00 | 30000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я0122000.244.344..U... | 14671,48 | 14671,48 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я0122000.244.346..U... | 5306,00 | 5306,00 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я0123000.244.225..U... | 199500,00 | 139500,00 | 40000,00 | 20000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я0123000.244.226..U22618... | 10000,00 | 10000,00 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я0123000.244.310..U... | 10500,00 | 10500,00 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я03L5767.244.225.20-55760-00000-02010.15104#384О... | 22718,82 | 22718,82 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я03L5767.244.225.20-55760-00000-02010.15104#384Ф... | 152041,18 | 152041,18 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я03L5767.244.225.20-55760-00000-02010.U... | 53557,00 | 53557,00 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я03L5767.244.310.20-55760-00000-02003.15104#384О... | 184650,07 | 184650,07 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я03L5767.244.310.20-55760-00000-02003.15104#384Ф... | 1235733,93 | 1235733,93 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.01Я03L5767.244.310.20-55760-00000-02003.U... | 562050,00 | 562050,00 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.03Я0126200.244.344..U... | 15000,00 | 15000,00 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.03Я0126200.244.346..U... | 30000,00 | 0,00 | 15000,00 | 15000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.07Я0120360.244.225..U... | 115000,00 | 38000,00 | 38500,00 | 38500,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0503.9800020330.244.226..U... | 30000,00 | 10000,00 | 10000,00 | 10000,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.0705.7520000140.244.226..U... | 17000,00 | 17000,00 | 0,00 | 0,00 | 0,00 | - | - | - |
| по коду бюджетной классификации 911.1003.8900028880.244.349..U... | 4000,00 | 4000,00 | 0,00 | 0,00 | 0,00 | - | - | - |

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