

**АДМИНИСТРАЦИЯ**

**КАРАВАЕВСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ**

**СЫЧЕВСКОГО РАЙОНА СМОЛЕНСКОЙ ОБЛАСТИ**

**РАСПОРЯЖЕНИЕ**

от 28 февраля 2020 года № 14-р

О внесении изменений в «План-график закупок товаров, работ, услуг для обеспечения муниципальных нужд Администрации Караваевского сельского поселения Сычевского района Смоленской области на 2020 финансовый год и на плановый период 2021 и 2022 годов» от 13.01.2020 года №6-р (в редакции распоряжений Администрации Караваевского сельского поселения Сычевского района Смоленской области от 27.01.2020года №7-р, от 18.02.2020года №10-р)

В соответствии с постановлением Администрации Караваевского сельского поселения Сычевского района Смоленской области от 18.11.2016г. № 403 «Об утверждении Порядка формирования, утверждения и ведения планов-графиков закупок товаров, работ, услуг для обеспечения нужд муниципального образования Караваевского сельского поселения Сычевского района Смоленской области»

1. Внести изменения в «План -график закупок товаров, работ, услуг для обеспечения муниципальных нужд Администрации Караваевского сельского поселения Сычевского района Смоленской области на 2020 финансовый год и на плановый период 2021 и 2022 годов» от 13.01.2020 года № 6-р (в редакции распоряжений Администрации Караваевского сельского поселения Сычевского района Смоленской области от 27.01.2020года № 7-р, от 18.02ю2020года №10-р).

2. Контроль за исполнением настоящего распоряжения оставляю за собой.

Глава муниципального образования

Караваевского сельского поселения

Сычевского района Смоленской области В.А. Жукова

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | УТВЕРЖДАЮ   Руководитель (уполномоченное лицо) | | | | | | | | | | | |  |  |  |  | | Глава | |  | |  | | | | |  | | Жукова В. А. |  |  |  |  | | (должность) | |  | | (подпись) | | | | |  | | (расшифровка подписи) |  |  |  |  | |  | | «28» | |  | | февраля |  | 20 | 20 | | г. | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **ПЛАН-ГРАФИК  закупок товаров, работ, услуг для обеспечения муниципальных нужд Администрации Караваевского сельского поселения Сычевского района Смоленской области на 2020 финансовый год и на плановый период 2021 и 2022 годов** | | | | | | | | | | | | **1. Информация о заказчике:** | | | | | | | | | | | |  | |  | |  |  |  |  |  |  | Коды | | полное наименование | | | | АДМИНИСТРАЦИЯ КАРАВАЕВСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ СЫЧЕВСКОГО РАЙОНА СМОЛЕНСКОЙ ОБЛАСТИ | | | | ИНН | | 6715011844 | | КПП | | 671501001 | | организационно-правовая форма | | | | Муниципальные казенные учреждения | | | | по ОКОПФ | | 75404 | | форма собственности | | | |  | | | | по ОКФС | |  | | место нахождения (адрес), телефон, адрес электронной  почты | | | | Российская Федерация, Смоленская обл, Сычевский р-н, Караваево д, 7-48130-23319 | | | | по ОКТМО | | 66646425101 | | полное наименование бюджетного, автономного учреждения, государственного, муниципального унитарного предприятия, иного юридического лица, которому переданы полномочия государственного, муниципального заказчика | | | |  | | | | ИНН | |  | | КПП | |  | | место нахождения, телефон, адрес электронной почты | | | |  | | | | по ОКТМО | |  | | единица измерения: | | | | рубль | | | | по ОКЕИ | | 383 | |  | |   2. Информация о закупках товаров, работ, услуг на 2020 финансовый год и на плановый период 2021 и 2022 годов   |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | № п/п | Идентификационный код закупки | Объект закупки | | | Планируемый год размещения извещения об осуществлении закупки, направления приглашения принять участие в определении поставщика (подрядчика, исполнителя), заключения контракта с единственным поставщиком (подрядчиком, исполнителем) | Объем финансового обеспечения, в том числе планируемые платежи | | | | | Информация о проведении обязательного общественного обсуждения закупки | Наименование уполномоченного органа (учреждения) | Наименование организатора проведения совместного конкурса или аукциона | | Товар, работа, услуга по Общероссийскому классификатору продукции по видам экономической деятельности ОК 034-2014 (КПЕС 2008) (ОКПД2) | | Наименование объекта закупки | всего | на текущий финансовый год | на плановый   период | | последующие годы | | | Код | Наименование | на первый год | на второй год | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | | 1 | 203671501184467150100100020003511244 | 35.11.10.115 | Электроэнергия, произведенная атомными электростанциями (АЭС) общего назначения | Поставка электроэнергии | 2020 | 466000,00 | 441487,07 | 24512,93 | 0,00 | 0,00 | Нет |  |  | | 2 | 213671501184467150100100020003511244 | 35.11.10.115 | Электроэнергия, произведенная атомными электростанциями (АЭС) общего назначения | Поставка электроэнергии | 2021 | 441487,07 | 0,00 | 441487,07 | 0,00 | 0,00 | Нет |  |  | | 3 | 223671501184467150100100020003511244 | 35.11.10.115 | Электроэнергия, произведенная атомными электростанциями (АЭС) общего назначения | Поставка электроэнергии | 2022 | 271000,00 | 0,00 | 0,00 | 271000,00 | 0,00 | Нет |  |  | | 4 | 203671501184467150100100030003511244 | 35.11.10.115 | Электроэнергия, произведенная атомными электростанциями (АЭС) общего назначения | Поставка электроэнергии | 2020 | 834600,00 | 764294,77 | 70305,23 | 0,00 | 0,00 | Нет |  |  | | 5 | 213671501184467150100100030003511244 | 35.11.10.115 | Электроэнергия, произведенная атомными электростанциями (АЭС) общего назначения | Поставка электроэнергии | 2021 | 74694,77 | 0,00 | 74694,77 | 0,00 | 0,00 | Нет |  |  | | 6 | 223671501184467150100100030003511244 | 35.11.10.115 | Электроэнергия, произведенная атомными электростанциями (АЭС) общего назначения | Поставка электроэнергии | 2022 | 234600,00 | 0,00 | 0,00 | 234600,00 | 0,00 | Нет |  |  | | 7 | 203671501184467150100100040004339244 | 43.39 | Работы завершающие и отделочные в зданиях и сооружениях, прочие | Выполнение работ по объекту "Ремонт веранды и крыльца в муниципальной квартире,расположенной по адресу: д.Яблонцево, ул.Светлая, д. 5 кв.1" | 2020 | 141108,00 | 141108,00 | 0,00 | 0,00 | 0,00 | Нет | ФИНАНСОВОЕ УПРАВЛЕНИЕ АДМ. МО "СЫЧЕВСКИЙ РАЙО |  | | 100001 | 203671501184467150100100010000000000 | X | X | Закупка у единственного поставщика в соответствии с п.4 ч.1 ст.93 44-ФЗ | 2020 | 4746759,03 | 4746759,03 | 0,00 | 0,00 | 0,00 | X |  | X | | 100002 | 213671501184467150100100010000000000 | X | X | Закупка у единственного поставщика в соответствии с п.4 ч.1 ст.93 44-ФЗ | 2021 | 2018537,61 | 0,00 | 2018537,61 | 0,00 | 0,00 | X |  | X | | 100003 | 223671501184467150100100010000000000 | X | X | Закупка у единственного поставщика в соответствии с п.4 ч.1 ст.93 44-ФЗ | 2022 | 1933887,53 | 0,00 | 0,00 | 1933887,53 | 0,00 | X |  | X | | Всего для осуществления закупок: в том числе: | | | | | | 11162674,01 | 6093648,87 | 2629537,61 | 2439487,53 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.221..Y22101... | | | | | | 144000,00 | 48000,00 | 48000,00 | 48000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.223..Y22302... | | | | | | 1178487,07 | 441487,07 | 466000,00 | 271000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.223..Y22303... | | | | | | 4200,00 | 1400,00 | 1400,00 | 1400,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.223..Y22309... | | | | | | 6600,00 | 2200,00 | 2200,00 | 2200,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.225..Y... | | | | | | 96000,00 | 32000,00 | 32000,00 | 32000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.225..Y22518... | | | | | | 300000,00 | 200000,00 | 50000,00 | 50000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.226..Y... | | | | | | 9000,00 | 3000,00 | 3000,00 | 3000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.226..Y22615... | | | | | | 45000,00 | 15000,00 | 15000,00 | 15000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.226..Y22619... | | | | | | 220000,00 | 120000,00 | 50000,00 | 50000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.226..Y22623... | | | | | | 200000,00 | 100000,00 | 50000,00 | 50000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.227..Y... | | | | | | 15000,00 | 5000,00 | 5000,00 | 5000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.310..Y... | | | | | | 20000,00 | 20000,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.343..Y34301... | | | | | | 450000,00 | 300000,00 | 50000,00 | 100000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.346..Y... | | | | | | 145000,00 | 80000,00 | 40000,00 | 25000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0104.7520000140.244.349..Y... | | | | | | 15000,00 | 5000,00 | 5000,00 | 5000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0113.04Я0126100.244.346..U... | | | | | | 3000,00 | 1000,00 | 1000,00 | 1000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0113.07Я0120360.244.225..U... | | | | | | 121000,00 | 51000,00 | 45000,00 | 25000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0203.9800051180.244.346..15104#219... | | | | | | 80337,14 | 0,00 | 39943,61 | 40393,53 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0203.9800051180.244.346.20-51180-00000-00000.15104#219... | | | | | | 41373,03 | 41373,03 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0409.02Я0120240.244.225..U22599... | | | | | | 2609000,00 | 825000,00 | 892000,00 | 892000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0409.02Я0120250.244.225..DQ... | | | | | | 1099567,72 | 1099567,72 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0409.02Я0120250.244.225..U22599... | | | | | | 900000,00 | 300000,00 | 300000,00 | 300000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0409.02Я0120260.244.346..U... | | | | | | 3000,00 | 1000,00 | 1000,00 | 1000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0412.05Я0120270.244.226..U... | | | | | | 3000,00 | 1000,00 | 1000,00 | 1000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0412.9800026320.244.226..U22636... | | | | | | 40000,00 | 40000,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0501.9800026500.244.225..U22501... | | | | | | 341108,00 | 341108,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0502.06Я0120350.244.225..U22522... | | | | | | 303194,00 | 223194,00 | 30000,00 | 50000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0502.06Я0120350.244.226..U... | | | | | | 138100,00 | 74100,00 | 34000,00 | 30000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0502.06Я0120350.244.227..U... | | | | | | 91694,00 | 39600,00 | 39494,00 | 12600,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0502.9800020350.244.346..U... | | | | | | 201162,48 | 201162,48 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.01Я0121000.244.223..U... | | | | | | 190794,00 | 70000,00 | 70000,00 | 50794,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.01Я0121000.244.223..U22306... | | | | | | 1143894,77 | 764294,77 | 145000,00 | 234600,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.01Я0121000.244.225..U... | | | | | | 3484,80 | 3484,80 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.01Я0121000.244.226..U... | | | | | | 4270,00 | 4270,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.01Я0121000.244.346..U... | | | | | | 80000,00 | 40000,00 | 40000,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.01Я0122000.244.223..U22309... | | | | | | 30000,00 | 30000,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.01Я0122000.244.225..U... | | | | | | 235000,00 | 165000,00 | 40000,00 | 30000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.01Я0122000.244.225..U22503... | | | | | | 60000,00 | 0,00 | 30000,00 | 30000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.01Я0123000.244.225..U... | | | | | | 210000,00 | 150000,00 | 40000,00 | 20000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.01Я03L5767.244.225..U... | | | | | | 191407,00 | 191407,00 | 0,00 | 0,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.03Я0126200.244.346..U... | | | | | | 45000,00 | 15000,00 | 15000,00 | 15000,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.07Я0120360.244.225..U... | | | | | | 115000,00 | 38000,00 | 38500,00 | 38500,00 | 0,00 | - | - | - | | по коду бюджетной классификации 911.0503.9800020330.244.226..U... | | | | | | 30000,00 | 10000,00 | 10000,00 | 10000,00 | 0,00 | - | - | - |  |  |  | | --- | --- | |  |  | |  |  | |